

School LAND Trust Plan 2026-2027 - Blackridge School

Goal

75% of Blackridge students will make typical or better progress on the end of year Acadience Reading assessment 2027, 85% of students will score at or above the Acadience benchmark, at least 55% of students will score proficient on the RISE test in ELA, and 57% of students will score proficient on the Math RISE test 2027.

Academic Area

English/Language Arts

Mathematics

Measurements

Summative Acadience and RISE assessment data will be used to determine success of meeting the stated goal. At the end of the 2024-25 school year, 70.2% of our students made typical or better progress on the Acadience Reading assessment. 82.5% of our students scored at or above benchmark on the Acadience Reading assessment. 51.3% of students scored proficient on the ELA RISE assessment and 54.6% of students scored proficient on the Math RISE assessment.

Action Plan Steps and Expendituresclose

1. We will hire 12 instructional assistants and have them provide assistance to classroom teachers in providing targeted instruction, intervention, and extension activities in language arts and math. (\$130,000)

Backup Plan:

1. If funds cannot be spent on instructional assistants, we will purchase Chromebooks for students use to assist them in accessing our reading intervention software. (\$20,000)

2. If there are additional funds, such as more carryover than expected, we will hire additional instructional assistants and/or purchase Chromebooks for student use.

Category	Description	Estimated Cost		
	Total:	\$130,000.00		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will hire 12 instructional assistants and have them provide assistance to classroom teachers in providing targeted instruction, intervention, and extension activities in Language Arts and Math. (\$130,000)	\$130,000.00	Edit/Cancel Save	Delete

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$130,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$130,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$3,250.23

Estimates		Totals	
Distribution for 2025-2026		\$120,220.69	
Total Available Funds for 2025-2026		\$123,470.92	
Estimated Funds to be Spent in 2025-2026		\$	Update
Estimated Carry-over from 2025-2026		\$470.92	
Estimated Distribution for 2026-2027		\$130,968.08	
Total Available Funds for 2026-2027		\$131,439.00	
Summary of Estimated Expenditures for 2026-2027		\$130,000.00	
Estimated Carry-over to 2027-2028		\$1,439.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

School newsletter or website

Council Plan Approval

Please indicate the voting results to approve this school plan.

Number Approved

Number Not Approved

Number Absent

Date