

Land Trust Plan 2025-2026 –

Blackridge School

Goal #1

75% of Blackridge students will make typical or better progress on the end of year Acadience Reading assessment 2026, 82% of students will score at or above the Acadience benchmark, at least 55% of students will score proficient on the RISE test in ELA, and 55% of students will score proficient on the Math RISE test 2026.

Academic Area

English/Language Arts

Mathematics

Measurements

Summative Acadience and RISE assessment data will be used to determine success of meeting the stated goal. At the end of the 2023-24 school year, 72.8% of our students made typical or better progress on the Acadience Reading assessment. 80.5% of our students scored at or above benchmark on the Acadience Reading assessment. 52.8% of students scored proficient on the ELA RISE assessment and 53.7% of students scored proficient on the Math RISE assessment.

Action Plan Steps and Expenditures

1. We will Hire 10 instructional assistants and have them provide assistance to classroom teachers in providing targeted instruction, intervention, and extension activities in Language Arts and Math. (\$105,220.69)
2. We will Pay 20% of one teacher's salary so we are able to provide high quality instruction to all students. (\$15,000)

Backup Plan:

1. If funds cannot be spent on instructional assistants, we will purchase Chromebooks for students use to assist them in accessing our reading intervention software. (\$20,000)

2. If there are additional funds, such as more carryover than expected, we will hire additional instructional assistants and/or purchase Chromebooks for student use.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$120,220.69
Total:	\$120,220.69

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$5,579.38	
Distribution for 2024-2025	\$125,964.36	
Total Available Funds for 2024-2025	\$131,543.74	
Estimated Funds to be Spent in 2024-2025	\$ 131543.74	Update
Estimated Carry-over from 2024-2025	\$0.00	
Estimated Distribution for 2025-2026	\$120,220.69	
Total Available Funds for 2025-2026	\$120,220.69	
Summary of Estimated Expenditures for 2025-2026	\$120,220.69	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

School newsletter or website

Council Plan Approval

Number Approved - 6
 Number Not Approved - 0
 Number Absent - 0
 Date 3/18/2025