

School Land Trust Plan 2024-2025

Blackridge Elementary

Goal

72% of Blackridge students will make typical or better progress on the end of year Acadience Reading assessment 2025, at least 57% of students will score proficient on the RISE test in ELA, and 57% of students will score proficient on the Math RISE test 2025.

Academic Areas

- Reading
- Mathematics

Measurements

Summative Acadience and RISE data will be used to determine success of meeting the stated goal. At the end of the year 2022-23, 70.7% of Blackridge students made typical or better growth on Acadience Reading. 56% of students scored proficient on the RISE test in ELA and 55.3% of students scored proficient on the Math RISE test.

Action Plan Steps

We will ensure effective teaching and learning in every classroom by:

1. Sharing a clear vision of effective Tier 1 and Tier 2 instruction.
2. Implementing and monitoring high-impact instructional practices.
3. Providing adequate time for teachers to participate in meaningful PLC's, peer coaching, professional development, and reflective coaching cycles.
4. Hire 10 instructional assistants and have them provide assistance to classroom teachers in providing targeted instruction, intervention, and extension activities. (\$110,964.36)
5. Pay 20% of one teacher's salary. (\$15,000)
6. Provide professional development to teachers and staff on high-impact instructional strategies and intervention programs.

Expenditures

Category	Description	Estimated Cost
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Total:		
Salaries and Employee Benefits (100 and 200)	Step #4 and #5	\$125,964.36

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	
Salaries and Employee Benefits (100 and 200)	\$125,964.36

Digital Citizenship/Safety Principles Component

This academic goal does NOT include a component to implement digital citizenship or safety principles?

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2023-2024 Progress Report	\$0
Estimated Distribution in 2024-2025	\$125,964.36
Total ESTIMATED Available Funds for 2024-2025	\$125,964.36
Summary of Estimated Expenditures For 2024-2025	\$125,964.36
This number may not be a negative number Total ESTIMATED Carry Over to 2023-2024	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or Website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
			3/13/2024