

School Land Trust Plan 2023-2024 - Blackridge Elementary

Goal

65% of Blackridge students will make typical or better progress on the end of year Acadience Reading assessment 2024, at least 58% of students will score proficient on the RISE test in ELA, and 58% of students will score proficient on the Math RISE test 2023.

Academic Areas

- Reading
- Mathematics

Measurements

63.4 % of students made typical or better progress on the Acadience reading measures 2022. While this represents a decrease in percentage from the previous year (67.4% in grades K-3), it does represent all students from grades K-6. The sample size making typical or better progress increased from 339 to 597. 55.7% of students scored proficient on the RISE ELA assessment and 54.7% of students scored proficient on the RISE Math assessment 2022.

Action Plan Steps

We will ensure effective teaching and learning in every classroom by:

1. Sharing a clear vision of effective Tier 1 instruction.
2. Implementing and monitoring high-impact instructional practices.
3. Providing adequate time for teachers to participate in meaningful PLC's, peer coaching, professional development, and reflective coaching cycles.
4. Utilizing a clearly defined instructional cycle.
5. Co-teaching with instructional assistants using a variety of innovative instructional approaches in an effort to increase small group instruction.
6. Instructional assistants and/or teachers will provide extension activities and rotation activities for all students while teachers and/or instructional assistants are doing instructional interventions with students who are below grade level.
7. Professional development will be provided to staff using these funds to pay registration fees, provide substitutes, and/or compensate teachers for time and/or finished products.

Expenditures

Category	Description	Estimated Cost
Total:		\$121,586
Salaries and Employee Benefits (100 and 200)	11 instructional assistants @ \$10,000 each for a cost of \$110,000. 20% of the salary for our BTS specialist = \$14,000. Sub coverage for teacher professional development = \$6,831.77.	\$130,831.77

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$121,586
Salaries and Employee Benefits (100 and 200)	\$130,831.77

Digital Citizenship/Safety Principles Component

This academic goal does NOT include a component to implement digital citizenship or safety principles?

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2022-2023 Progress Report	\$0
Estimated Distribution in 2023-2024	\$130,831.77
Total ESTIMATED Available Funds for 2023-2024	\$130,831.77
Summary of Estimated Expenditures For 2023-2024	\$130,831.77
This number may not be a negative number Total ESTIMATED Carry Over to 2022-2023	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the

goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funding will be used to support literacy and math instruction of students by hiring additional intervention assistants to provide additional support to students. Funding may also be used to provide additional training for teachers and assistants. This may include conference registrations and pay for substitutes so teachers and assistants may attend training.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	4	3/7/2023