

Land Trust Plan 2022-2023

Blackridge School

Goal #1

70% of Blackridge students will make typical or better progress on Acadience Reading and 75% will score proficient on the end of year Acadience Reading assessment 2023, at least 60% of students will score proficient on the RISE test in ELA, and 62% of students will score proficient on the Math RISE test 2023.

Academic Area

English/Language Arts

Mathematics

Educational Technology/Library/Media

Fine Arts

Physical Education

Measurements

At the end of the 2020-21 school year, 67.4% of students made typical or better progress on the Acadience reading assessment and 72.8% of students score proficient on the end of year Acadience assessment. 55.7% of students scored proficient on the ELA RISE assessment and 59.4% scored proficient on the Math RISE assessment.

We will use 2023 Acadience and RISE assessment data to determine progress toward this goal.

Action Plan Steps and Expenditures

1. Sharing a clear vision of effective Tier 1 instruction.
2. Implementing and monitoring high-impact instructional practices.
3. Providing adequate time for teachers to participate in meaningful PLC's, peer coaching, professional development, and reflective coaching cycles.
4. Utilizing a clearly defined instructional cycle.

5. Co-teaching with instructional assistants using a variety of innovative instructional approaches in an effort to increase small group instruction.

Category	Description	Estimated Cost		
		Total:	\$125,195.00	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	11 instructional assistants @ \$10,000 each for a cost of \$110,000. 20% of the salary for our BTS specialist = \$13,000. Sub coverage for teacher professional development = \$2,195.	\$125,195.00	Edit/Cancel Save	Delete

6. Instructional assistants and/or teachers will provide extension activities and rotation activities for all students while teachers and/or instructional assistants are doing instructional interventions with students who are below grade level.

7. Professional development will be provided to staff using these funds to pay registration fees, provide substitutes, and/or compensate teachers for time and/or finished products.

Digital Citizenship/Safety Principles Component

Status: NO

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$125,195.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$125,195.00

Estimates	Totals
Carry-over from 2020-2021	\$5,372.03

Estimates	Totals	
Distribution for 2021-2022	\$121,586.00	
Total Available Funds for 2021-2022	\$126,958.03	
Estimated Funds to be Spent in 2021-2022	\$126,958.03	
Estimated Carry-over from 2021-2022	\$0.00	
Estimated Distribution for 2022-2023	\$125,195.00	
Total Available Funds for 2022-2023	\$125,195.00	
Summary of Estimated Expenditures for 2022-2023	\$125,195.00	
Estimated Carry-over to 2023-2024	\$0.00	

Funding Estimates – Please Update

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

Additional funding will be used for teacher grants and/or to provide collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development. Substitutes and assistants to support student learning and the PLC process. Purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Offer extra courses/classes to reduce class sizes. Provide travel costs for national conferences. Excess funds will be used for after school enrichment and academic support. Student incentives up to \$2 per student to improve behavior.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- School marquee
- School newsletter
- School website

Council Plan Approval

Please indicate the voting results to approve this school plan

Number Approved 11

Number Not Approved 0

Number Absent 1

Date 3/8/22