

School Plan 2021-2022 - Blackridge Elementary

Goal #1

Goal

65% of Blackridge students will make typical or better progress on Acadience Reading, at least 64% of students will score proficient on the RISE test in ELA, and 63% of students will score proficient on the Math RISE test by June, 2022.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies

Measurements

We will use summative data from RISE and Acadience assessments to evaluate goal success. Currently, 55.8% of students made typical or better growth on the 2021 Mid-Year Acadience assessment. An average of 62% of students made typical or better progress on the End-of-Year Acadience assessment over the 4 years previous to 2020 when students were out of school due to Covid-19. In 2019, 60.9% of students scored proficient on the ELA RISE assessment and 58.5% of students scored proficient on the Math RISE assessment. Data from common formative assessments will also be reviewed in weekly PLC meetings to inform instruction as we make our way through the academic year.

Action Plan Steps

We will ensure effective teaching and learning in every classroom by:

1. Sharing a clear vision of effective Tier 1 instruction.
2. Implementing and monitoring high-impact instructional practices.
3. Providing adequate time for teachers to participate in meaningful PLC's, peer coaching, professional development, and reflective coaching cycles.
4. Utilizing a clearly defined instructional cycle.

5. Co-teaching with instructional assistants using a variety of innovative instructional approaches in an effort to increase small group instruction.
6. Instructional assistants and/or teachers will provide extension activities and rotation activities for all students while teachers and/or instructional assistants are doing instructional interventions with students who are below grade level.
7. Professional development will be provided to staff using these funds to pay registration fees, provide substitutes, and/or compensate teachers for time and/or finished products.

Expenditures

Category	Description	Estimated Cost
Total:		\$121,586
Salaries and Employee Benefits (100 and 200)	13 instructional assistants @ \$8,000 each for a cost of \$104,000. 20% of the salary for our BTS specialist = \$13,000. Sub coverage, and compensation for teacher professional development = \$4,000.	\$121,000
Professional and Technical Services (300)	Registration Fees for Professional Development	\$586

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$121,586
Salaries and Employee Benefits (100 and 200)	\$121,000
Professional and Technical Services (300)	\$586

Digital Citizenship/Safety Principles Component

This academic goal does NOT include a component to implement digital citizenship or safety principles?

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2020-2021 Progress Report	\$0
Estimated Distribution in 2021-2022	\$121,586
Total ESTIMATED Available Funds for 2020-2021	\$121,586
Summary of Estimated Expenditures For 2020-2021	\$121,586
This number may not be a negative number Total ESTIMATED Carry Over to 2022-2023	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funding will be used for teacher grants and/or to provide collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development. Substitutes and assistants to support student learning and the PLC process. Purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Offer extra courses/classes to reduce class sizes. Provide travel costs for national conferences. Excess funds will be used for after school enrichment and academic support. Student incentives up to \$2 per student to improve behavior.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	1	2021-03-14