

Blackridge School Final Report 2024-2025

2024 - 2025

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Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2024), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)	
Carry-Over from 2023-2024	\$0.00	\$0.00	\$5,579.38	
Distribution for 2024-2025	\$125,964.36	\$0.00	\$125,964.36	
Total Available for Expenditure in 2024-2025	\$125,964.36	\$0.00	\$131,543.74	
Salaries and Benefits	\$125,964.36	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	\$0.00	
Professional Development	\$0.00	\$0.00	\$0.00	
Student Transportation Field Trips	\$0.00	\$0.00	\$0.00	
Books Curriculum Subscriptions	\$0.00	\$0.00	\$0.00	
Technology Related Supplies	\$0.00	\$0.00	\$0.00	
Hardware, etc.	\$0.00	\$0.00	\$0.00	
Remaining Funds (Carry-Over to 2025-2026)	\$0.00		\$131,543.74	

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)	
Software	\$0.00	\$0.00	\$0.00	
Technology Device Rental	\$0.00	\$0.00	\$0.00	
Video Communication Services	\$0.00	\$0.00	\$0.00	
Repair Maintenance	\$0.00	\$0.00	\$0.00	
General Supplies	\$0.00	\$0.00	\$0.00	
Services Goods Fees	\$0.00	\$0.00	\$0.00	
Other Needs Explanation	\$0.00	\$0.00	\$0.00	
Non Allowable Expenditures	\$0.00	\$0.00	\$0.00	
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00	
Total Expenditures	\$125,964.36	\$0.00	\$0.00	
Remaining Funds (Carry-Over to 2025-2026)	\$0.00		\$131,543.74	

Goal #1

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Goal Statement

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72% of Blackridge students will make typical or better progress on the end of year Acadience Reading assessment 2025, at least 57% of students will score proficient on the RISE test in ELA, and 57% of students will score proficient on the Math RISE test 2025.

- English/Language Arts
- Mathematics

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Summative Acadience and RISE data will be used to determine success of meeting the stated goal. At the end of the year 2022-23, 70.7% of Blackridge students made typical or better growth on Acadience Reading. 56% of students scored proficient on the RISE test in ELA and 55.3% of students scored proficient on the Math RISE test.

Please choose one of the following two options to complete the Measurements section:

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

These are the Action Steps identified in the plan to reach the goal:

- We will ensure effective teaching and learning in every classroom by:
1. Sharing a clear vision of effective Tier 1 and Tier 2 instruction.
 2. Implementing and monitoring high-impact instructional practices.
 3. Providing adequate time for teachers to participate in meaningful PLC's, peer coaching, professional development, and reflective coaching cycles.

4. Hire 10 instructional assistants and have them provide assistance to classroom teachers in providing targeted instruction, intervention, and extension activities. (\$110,964.36)

5. Pay 20% of one teacher’s salary. (\$15,000)

6. Provide professional development to teachers and staff on high-impact instructional strategies and intervention programs.

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

Yes

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$125,964.36
Total:	\$125,964.36

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-03-13