

Blackridge School Final Report 2023-2024

Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2023), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Remaining Funds (Carry-Over to 2024-2025)	\$0.00		\$130,832.17
Carry-Over from 2022-2023	\$0.00	\$0.00	\$0.40
Distribution for 2023-2024	\$130,831.77	\$0.00	\$130,831.77
Total Available for Expenditure in 2023-2024	\$130,831.77	\$0.00	\$130,832.17
Salaries and Benefits	\$130,831.77	\$0.00	\$0.00
Contracted Services	\$0.00	\$0.00	\$0.00
Professional Development	\$0.00	\$0.00	\$0.00
Student Transportation Field Trips	\$0.00	\$0.00	\$0.00
Books Curriculum Subscriptions	\$0.00	\$0.00	\$0.00
Technology Related Supplies	\$0.00	\$0.00	\$0.00
Hardware, etc.	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00
Technology Device Rental	\$0.00	\$0.00	\$0.00
Video Communication Services	\$0.00	\$0.00	\$0.00
Repair Maintenance	\$0.00	\$0.00	\$0.00

General Supplies	\$0.00	\$0.00	\$0.00
Services Goods Fees	\$0.00	\$0.00	\$0.00
Other Needs Explanation	\$0.00	\$0.00	\$0.00
Non Allowable Expenditures	\$0.00	\$0.00	\$0.00
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00
Total Expenditures	\$130,831.77	\$0.00	\$0.00
Goal #1			

65% of Blackridge students will make typical or better progress on the end of year Acadience Reading assessment 2024, at least 58% of students will score proficient on the RISE test in ELA, and 58% of students will score proficient on the Math RISE test 2023.

Academic Area

- English/Language Arts
- Mathematics

Measurements

Measurements

63.4 % of students made typical or better progress on the Acadience reading measures 2022. While this represents a decrease in percentage from the previous year (67.4% in grades K-3), it does represent all students from grades K-6. The sample size making typical or better progress increased from 339 to 597. 55.7% of students scored proficient on the RISE ELA assessment and 54.7% of students scored proficient on the RISE Math assessment 2022.

Action Steps

close

This is the Action Plan Steps identified in the plan to reach the goal.

We will ensure effective teaching and learning in every classroom by:

1. Sharing a clear vision of effective Tier 1 instruction.
2. Implementing and monitoring high-impact instructional practices.
3. Providing adequate time for teachers to participate in meaningful PLC's, peer coaching, professional development, and reflective coaching cycles.
4. Utilizing a clearly defined instructional cycle.

5. Co-teaching with instructional assistants using a variety of innovative instructional approaches in an effort to increase small group instruction.

6. Instructional assistants and/or teachers will provide extension activities and rotation activities for all students while teachers and/or instructional assistants are doing instructional interventions with students who are below grade level.

7. Professional development will be provided to staff using these funds to pay registration fees, provide substitutes, and/or compensate teachers for time and/or finished products.

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

Yes

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$130,831.77
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$130,831.77

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	4	2023-03-07